

**UC Berkeley Sources of Funds**  
(Dollars in Millions)

Fund Source	1990-91		1991-92		1992-93		1993-94		1994-95		1995-96		1996-97		1997-98		1998-99		1999-00		2000-01*		Change 91 vs 01	
	Dollars	% of Budget	Dollars	% of Budget	Dollars	% of Budget	Dollars	% of Budget	Dollars	% of Budget	Dollars	% of Budget	Dollars	% of Budget	Dollars	% of Budget	Dollars	% of Budget	Dollars	% of Budget	Dollars	% of Budget	\$	%
<b>BUDGETED FUNDS:</b>																								
State of California																								
General Funds	358.2	46.4%	331.1	41.4%	312.2	38.2%	301.1	36.7%	283.9	33.3%	303.1	33.7%	324.0	33.7%	340.2	33.8%	360.8	33.8%	397.3	33.6%	421.6	34.2%	63.3	17.7%
Specific and Special Funds	13.6	1.8%	15.1	1.9%	14.5	1.8%	12.3	1.5%	13.3	1.6%	13.2	1.5%	13.2	1.4%	14.2	1.4%	13.9	1.3%	17.0	1.4%	16.3	1.3%	2.7	19.8%
Subtotal	371.9	48.2%	346.1	43.3%	326.7	39.9%	313.5	38.2%	297.2	34.9%	316.3	35.2%	337.2	35.1%	354.4	35.2%	374.7	35.2%	414.3	35.0%	437.9	35.6%	66.0	17.8%
Student Fees																								
Non-Resident Tuition	23.7	3.1%	31.4	3.9%	29.1	3.6%	28.6	3.5%	28.6	3.4%	29.7	3.3%	33.1	3.4%	36.1	3.6%	36.1	3.4%	41.0	3.5%	44.9	3.6%	21.1	88.9%
Registration Fees	19.6	2.5%	21.1	2.6%	21.6	2.6%	21.6	2.6%	22.0	2.6%	21.1	2.3%	21.1	2.2%	21.1	2.1%	21.1	2.0%	21.1	1.8%	21.1	1.7%	1.6	8.0%
Educational Fees	26.4	3.4%	48.9	6.1%	66.2	8.1%	73.9	9.0%	88.9	10.4%	91.7	10.2%	84.9	8.8%	87.9	8.7%	88.0	8.3%	82.4	7.0%	82.9	6.7%	56.5	214.2%
Professional Degree Fees	.0	0.0%	.0	0.0%	.0	0.0%	.0	0.0%	1.0	0.1%	3.6	0.4%	6.0	0.6%	7.6	0.8%	8.2	0.8%	8.2	0.7%	8.4	0.7%	8.4	
Summer Session Fees	2.7	0.4%	2.7	0.3%	2.7	0.3%	2.7	0.3%	2.7	0.3%	2.7	0.3%	5.0	0.5%	5.0	0.5%	5.9	0.6%	5.9	0.5%	5.9	0.5%	3.2	116.1%
Subtotal	72.4	9.4%	104.1	13.0%	119.6	14.6%	126.8	15.4%	143.2	16.8%	148.8	16.5%	150.2	15.6%	157.7	15.7%	159.4	15.0%	158.7	13.4%	163.2	13.3%	90.8	125.4%
Auxiliaries and Sales																								
Auxiliary Enterprises	39.0	5.1%	38.6	4.8%	39.1	4.8%	39.3	4.8%	42.9	5.0%	42.9	4.8%	43.3	4.5%	40.0	4.0%	65.8	6.2%	75.5	6.4%	75.7	6.1%	36.7	94.0%
Sales & Services - Educational Depts	12.5	1.6%	12.5	1.6%	13.5	1.6%	15.1	1.8%	15.2	1.8%	16.6	1.8%	18.0	1.9%	22.1	2.2%	21.3	2.0%	19.5	1.7%	18.2	1.5%	5.7	45.3%
University Extension	15.3	2.0%	16.5	2.1%	19.2	2.4%	24.6	3.0%	27.2	3.2%	27.2	3.0%	40.2	4.2%	40.2	4.0%	40.2	3.8%	38.9	3.3%	38.9	3.2%	23.6	153.6%
Subtotal	66.8	8.7%	67.7	8.5%	71.8	8.8%	79.0	9.6%	85.4	10.0%	86.7	9.6%	101.5	10.6%	102.3	10.2%	127.3	11.9%	134.0	11.3%	132.7	10.8%	65.9	98.6%
Other Funds																								
Opportunity	11.1	1.4%	11.4	1.4%	12.0	1.5%	11.8	1.4%	11.6	1.4%	11.9	1.3%	12.0	1.2%	12.6	1.2%	12.6	1.2%	13.4	1.1%	13.8	1.1%	2.6	23.6%
Off-the-Top	6.1	0.8%	6.4	0.8%	7.0	0.8%	6.8	0.8%	6.0	0.7%	6.1	0.7%	6.4	0.7%	6.8	0.7%	6.8	0.6%	6.8	0.6%	7.0	0.6%	.9	14.5%
Other	21.4	2.8%	23.6	2.9%	25.8	3.2%	25.6	3.1%	35.1	4.1%	37.9	4.2%	37.7	3.9%	39.7	3.9%	38.0	3.6%	47.6	4.0%	49.9	4.1%	28.5	133.6%
Subtotal	38.6	5.0%	41.4	5.2%	44.8	5.5%	44.2	5.4%	52.6	6.2%	55.9	6.2%	56.0	5.8%	59.0	5.9%	57.4	5.4%	67.8	5.7%	70.7	5.7%	32.1	83.0%
Endowments	17.4	2.3%	21.4	2.7%	23.3	2.8%	24.5	3.0%	25.3	3.0%	25.8	2.9%	27.4	2.9%	34.6	3.4%	39.5	3.7%	44.7	3.8%	51.6	4.2%	34.2	196.6%
<b>SUBTOTAL BUDGETED FUNDS</b>	<b>567.1</b>	<b>73.5%</b>	<b>580.7</b>	<b>72.6%</b>	<b>586.2</b>	<b>71.6%</b>	<b>587.9</b>	<b>71.6%</b>	<b>603.5</b>	<b>70.9%</b>	<b>633.5</b>	<b>70.4%</b>	<b>672.3</b>	<b>70.0%</b>	<b>708.1</b>	<b>70.3%</b>	<b>758.4</b>	<b>71.1%</b>	<b>819.5</b>	<b>69.3%</b>	<b>856.1</b>	<b>69.5%</b>	<b>289.0</b>	<b>51.0%</b>
<b>EXTRAMURAL FUNDS:</b>																								
State Contracts & Local Government	11.6	1.5%	13.7	1.7%	15.6	1.9%	20.5	2.5%	24.5	2.9%	27.1	3.0%	32.4	3.4%	22.0	2.2%	22.7	2.1%	24.5	2.1%	25.5	2.1%	13.8	118.7%
Federal Contracts and Grants	132.8	17.2%	140.7	17.6%	149.3	18.3%	146.0	17.8%	151.5	17.8%	158.9	17.7%	172.0	17.9%	179.5	17.8%	184.9	17.3%	213.6	18.1%	220.0	17.9%	87.2	65.6%
Private Gifts and Grants	59.8	7.7%	64.8	8.1%	67.1	8.2%	66.6	8.1%	72.0	8.5%	80.0	8.9%	84.1	8.8%	97.1	9.6%	100.0	9.4%	125.0	10.6%	130.0	10.6%	70.3	117.6%
<b>SUBTOTAL EXTRAMURAL FUNDS</b>	<b>204.2</b>	<b>26.5%</b>	<b>219.3</b>	<b>27.4%</b>	<b>232.0</b>	<b>28.4%</b>	<b>233.1</b>	<b>28.4%</b>	<b>248.0</b>	<b>29.1%</b>	<b>266.0</b>	<b>29.6%</b>	<b>288.5</b>	<b>30.0%</b>	<b>298.6</b>	<b>29.7%</b>	<b>307.6</b>	<b>28.9%</b>	<b>363.1</b>	<b>30.7%</b>	<b>375.5</b>	<b>30.5%</b>	<b>171.2</b>	<b>83.9%</b>
<b>TOTAL FUNDS</b>	<b>771.4</b>	<b>100.0%</b>	<b>800.0</b>	<b>100.0%</b>	<b>818.2</b>	<b>100.0%</b>	<b>821.0</b>	<b>100.0%</b>	<b>851.5</b>	<b>100.0%</b>	<b>899.6</b>	<b>100.0%</b>	<b>960.8</b>	<b>100.0%</b>	<b>1006.7</b>	<b>100.0%</b>	<b>1066.0</b>	<b>100.0%</b>	<b>1182.6</b>	<b>100.0%</b>	<b>1231.6</b>	<b>100.0%</b>	<b>460.2</b>	<b>59.7%</b>

Sources: FY90/91 July Adjusted Budget; FY91/92 through FY99/00 March Adjusted Budget; Campus Financial Schedules  
\* FY00-01 July Adjusted Budget; numbers are estimated for extramural funds and ed fee proration