

University of California, Berkeley
2009-10 Campus Budget Process
SCHEDULE

January 27 Campus budget call, budget guidelines, and supporting materials distributed to campus control units.

**Late-
January** Copies of call letter & attachments to be posted on the Budget website:
<http://budget.vcbf.berkeley.edu/>.

April 2 Budget plans from all campus control units due to *Budget and Resource Planning*. **NO EXCEPTIONS PLEASE**. **Submit according to the following instructions:**

1. **Email one electronic copy to budget@berkeley.edu**
2. **Provide one paper copy (unbound) of the budget plan to:
Acting Associate Vice Chancellor Teresa Costantinidis
611 University Hall, Mail Code 1510**

**April 3 to
May 10** Analysis and review of individual control unit budget plans followed by a budget conversation for each control unit with Chancellor Birgeneau. The current schedule for these meetings is as follows:

Monday, May 11:

9:00 – 10:00 VC – Student Affairs
10:00 – 11:00 EVCP
11:00 – 12:00 VC – Research
3:00 – 4:00 AVC-IT and CIO
4:00 – 4:30 Chancellor’s Office

Tuesday, May 12:

1:30 – 2:30 VC – Equity and Inclusion
2:30 – 3:30 VC – University Relations
3:30 – 4:30 VC – Facilities Services
11:00 – 12:00 VC – Administration

Control units may be asked to provide additional budget information pending the outcome of budget decisions by the Regents and the Office of the President.

May 13 to June Preparation of a set of proposed budgetary decisions will be considered for approval in late June.

July - August Integration of campus's 2009-10 budgetary decisions with the final budget decisions from Office of the President.