

University of California, Berkeley  
 2009-10 Budget Process  
 2009-10 BLOCK GRANT TARGET (\$ in thousands)

**Attachment D**

| Control Unit               | 2008-09 Block Grant | 2009-10 Target Block Grant<br>(with 0% Cut) |
|----------------------------|---------------------|---|
| Chancellor                 | \$ 186              | \$ 186                                      |
| AVC-IT & CIO               | 465                 | 465   |
| EVCP                       | 16,740              | 16,740                                      |
| VC-Admin                   | 1,674               | 1,674                                       |
| VC-Equity & Inclusion      | 2,000               | 2,000                                       |
| VC-Facilities Services     | 1,860               | 1,860                                       |
| VC-Research                | 1,860               | 1,860                                       |
| VC-Student Affairs         | 465                 | 465   |
| VC-University Relations    | -                   | -   |
| COMMON GOOD - IT BANK      | 5,580               | 5,580                                       |
| COMMON GOOD - CAPITAL BANK | 14,694              | 14,694                                      |
| <b>TOTAL ALLOCATIONS</b>   | <b>\$ 45,524</b>    | <b>\$ 45,524</b>                            |