Central campus revenue sources

**Tuition and Fees**
- Tuition
- Non-Resident Tuition
- Other Fees

**State Appropriations**
- State Appropriations

**Other Income**
- Indirect Cost Recovery
- Investment Income (STIP and TRIP)
- Gifts to Campus
- Sales and Services (AFC)

**Campus Reserves**

**EVCP**

**Central Campus**

**Simplified metric informed Allocation**

**Strategic Allocation for designated programs and strategic initiatives**

**Schools and Colleges**

**Other Units**

Informed by performance standards and based on approved budgets and Strategic Allocations

Various revenues flowing directly to units